

Segment report

For the period ended

	Unaudited 31 March 2007 Rm	Unaudited 31 March 2006 Rm	% change	Audited 30 September 2006 Rm
INCOME STATEMENT				
Revenue	9 175,9	4 009,2	128,9	11 615,9
South Africa	4 426,5	3 879,6		8 184,3
Hospitals and Trauma	3 480,0	3 116,0	11,7	6 526,4
Ancillary healthcare and Corporate office	946,5	763,6	24,0	1 657,9
United Kingdom	4 749,4	129,6		3 431,6
Private services	4 581,8			3 158,8
Public services	167,6	129,6	29,3	272,8
EBITDA	2 047,1	699,2	192,8	2 121,6
South Africa	826,5	682,4		1 617,1
Hospitals and Trauma	652,2	581,5	12,2	1 361,8
Ancillary healthcare and Corporate office	174,3	100,9	72,7	255,3
United Kingdom	1 220,6	16,8		504,5
Private services	1 214,2			490,5
Public services	6,4	16,8	(61,9)	14,0
Operating profit	1 518,5	571,2	165,8	1 568,0
South Africa	676,0	559,6		1 350,1
Hospitals and Trauma	553,3	506,3	9,3	1 146,8
Ancillary healthcare and Corporate office	122,7	53,3	130,2	203,3
United Kingdom	842,5	11,6		217,9
Private services	843,4			215,3
Public services	(0,9)	11,6		2,6
Interest paid	1 211,3	93,3		962,0
South Africa	293,1	93,3	214,1	257,1
United Kingdom	918,2			704,9
BALANCE SHEET				
Total assets	50 304,8	7 044,2		50 538,0*
South Africa	9 807,5	6 949,3		7 155,0
Hospitals and Trauma	7 826,9	5 210,4	50,2	5 519,9
Ancillary healthcare and Corporate office	1 980,6	1 738,9	13,9	1 635,1
United Kingdom	40 497,3	94,9		43 383,0
Private services	40 299,6			43 204,1
Public services	197,7	94,9	108,3	178,9
Debt net of cash	30 564,5	1 437,0		31 168,0
South Africa	5 116,4	1 467,0		5 443,9
United Kingdom	25 448,1	(30,0)		25 724,1

*This figure has been restated as a result of adjustments to the provisional accounting for business combinations. Refer to note 3.