

Value added statement
for the year ended 30 September 2006

	Notes	2006 Rm	%	2005 Rm	%
Revenue		11 615,9		7 533,7	
Payments to suppliers of materials and services		(3 505,1)		(2 323,9)	
		8 110,8		5 209,8	
Income from investments*		147,6		109,4	
Wealth created		8 258,4	100,0	5 319,2	100,0
Distributed as follows:					
<i>Employees</i>					
Salaries, wages and other benefits	1	3 948,1	47,8	2 404,7	45,2
<i>Providers of capital</i>					
Finance costs#		962,0	11,7	176,0	3,3
Capital distributions		390,6	4,7	307,8	5,8
Preference dividends paid		12,2	0,2		
Minority interest		(204,2)	(2,5)	1,7	
<i>Government</i>	2	417,0	5,0	465,8	8,8
<i>Reinvested in the Group to maintain and develop operations</i>					
Retained income		2 204,5	26,7	1 715,0	32,2
Depreciation		528,2	6,4	248,2	4,7
Wealth distributed		8 258,4	100,0	5 319,2	100,0

NOTES

1. Salaries, wages and other benefits

Salaries, wages, overtime payments, bonuses and allowances	3 546,0	2 169,9
Employer contributions [^]	402,1	234,8
	3 948,1	2 404,7

2. Government

Central and local government:		
Tax – Normal and CGT	343,2	416,5
Regional services council levies	13,5	17,1
Skills development levy	18,2	13,6
Rates and taxes paid to local authorities	42,1	18,6
	417,0	465,8

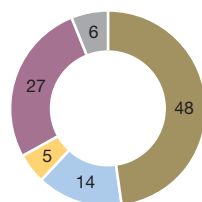
Note: 2005 has been restated

* Includes interest received and share of associates' retained profit

Includes interest paid

[^] In respect of pension funds, provident funds, medical aid and insurance

2006



Net distribution of
wealth created



2005

